## **Greater Roanoke Transit Company (VM)**

ID Number: 3007 www.zip2.com/sites/valleymetro/home.html 1108 Campbell Avenue, S.E., P.O. Box 13247

Roanoke, VA 24032

Chief Executive Officer: David Morgan, General Manager (540)982-0305

## **System Wide Information**

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Modal	Information	٦.

General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Concepts Roanoke, VA Square Miles Population Population Ranking out of 405 UZA's	92 178,277 142	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares		\$1,605,692 40,348 <b>\$1,646,040</b> \$1,357,934	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$3,631,709 \$195,165 6,978,796 1,186,238 1,826,910 6,175 93,370	Response \$335,715 \$0 310,924 310,924 32,681 117 23,110
Service Area Statistics Square Miles Population  Service Consumption	43 96,000	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	735,761 877,168 708,455 288,106 \$3,967,424	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	35,370 0.0 38 7.4 30 1.9 27% 29	N/A 16 4.2 16 N/A 0%
Annual Passenger Miles Annual Unlinked Trips	7,289,720 1,859,591	Summary of Operating Expenses Salaries, Wages and Benefits		\$2,608,621	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,292 3,592 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	404,972 335,715 618,116 \$3,967,424	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.06 \$38.90	\$1.08 \$14.53
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,497,162 116,480 54 46 16	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$23,420 15,613 156,132 \$195,165	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	\$0.52 \$1.99	\$1.08 \$10.27 0.11 1.41
Vehicles Operated in Maximum Se	rvice	Uses of Capital Funds			Onlinked Passenger Trips per verlicle Revende Hot	19.57	1.41
Directly   Operated	Purchased Transportation 0 16 16	Bus \$0 Demand Response 0 Total \$0	Facilities and Other \$195,165 0 \$195,165	Total \$195,165 0 <b>\$195,165</b>	\$3.50 \$3.00 \$3.00 \$2.50 \$2.50 \$1.50 \$1.50 \$1.50 \$0.60 \$0.50 \$0.40 \$0.30 \$0.30 \$0.20 \$0.10 \$0.50 \$0.20 \$0.10 \$0.50 \$0.20 \$0.50 \$0.20 \$0.50 \$0.30 \$0.20 \$0.50 \$0.20 \$0.50 \$0.20 \$0.50 \$0.20 \$0	Operating Expense per Passenger Mile  2.00 1.50 1.00 0.50 0.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Exp Other 7%	Fares 34%	Sources of Capital Funds Local 12% State 8%	s Expended		Operating Expense per Vehicle Revenue Mile  \$1.40	Operating Expense per Passenger Mile  0.14 0.12 0.10 0.08	Passenger Trips per Vehicle Revenue Mile
	deral 18%		Federal 80%		\$0.60 \$0.40 \$0.40 \$0.20 \$0.20 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00	95 96 97 98 99 0.06 0.04 0.02 0.00	95 96 97 98 99

Data Source: 1999 National Transit Database